

Mid Day Meal Scheme

Directorate of Education A & N Administration



NUTRITION AND FOOD NORMS PER CHILD PER MEAL

Primary Stage			
Components	Quantity		
Rice	100 gms		
Pulses	20 gms		
Vegetables	50 gms		
Oil	05 gms		
Total Protein Content	12 gms		
Total Calorie	450 gms		

Upper Primary Stage			
Components	Quantity		
Rice	150 gms		
Pulses	30 gms		
Vegetables	75 gms		
Oil	7.5 gms		
Total Protein Content	20 gms		
Total Calorie	700 gms		

PER UNIT COOKING COST DURING 2015-16

Stage	Central Share (75%)	Mandatory UT Share as per norms(25%)	Actual UT Share	Total
Primary	Rs. 2.69	Rs. 0.90	Rs. 6.00	Rs. 8.69
Upper Primary	Rs. 4.04	Rs. 1.34	Rs. 6.00	Rs. 10.04

Note:- Proposal for Enhancement in UT Share @ Rs. 7/- for Primary and Rs. 9.50/- for Upper Primary is in pipeline.



GOOD PRACTICES ADOPTED

Washing Hands before Consuming Meals is mandatory.

Wearing Headgears, Aprons and Hand Gloves compulsory for staff cooking and serving MDM.

Tasting of food before serving. Food sample kept till closure of school.

Food is served to all without any discrimination of Caste and Creed.

Boiled egg twice a week and Ripened Banana once a week are being provided to the students of Pre-Primary Stage to Upper-Primary Stage as Supplementary Nutrition.

UT is providing Rs.6/day/child at Primary and Upper Primary level.

Every School has Standard Operative Procedures to be followed during emergency. They maintain the details and contact Nos. of nearest PHC / CHC, District Education Officer, District Magistrate, Revenue, Police etc. for carrying out speedy medical attention in case of any untoward incidents.

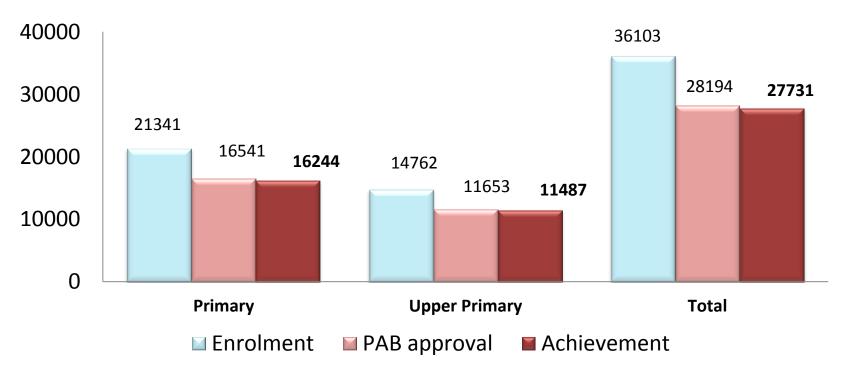
NUMBER OF INSTITUTIONS COVERED DURING 2015-16.

District	Number of Schools			
	Govt.	Govt. Aided	Local Body	Total
South Andaman	115	02	02	119
N & N Andaman	161	00	04	165
Nicobar	54	00	00	54
Total	330	02	06	338



Physical Achievement till 02nd Qtr of F.Y 2015-16

Average number of children availed MDM

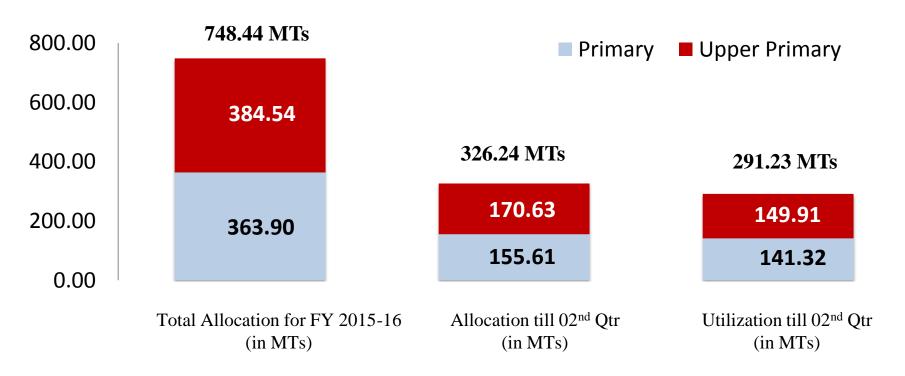


	Achievement		
Stage	% coverage against enrolment	% coverage against PAB approval	
Primary	76%	98%	
Upper Primary	78%	99%	



Physical Achievement till 02nd Qtr of F.Y 2015-16

Allocation & Utilization of Food grains

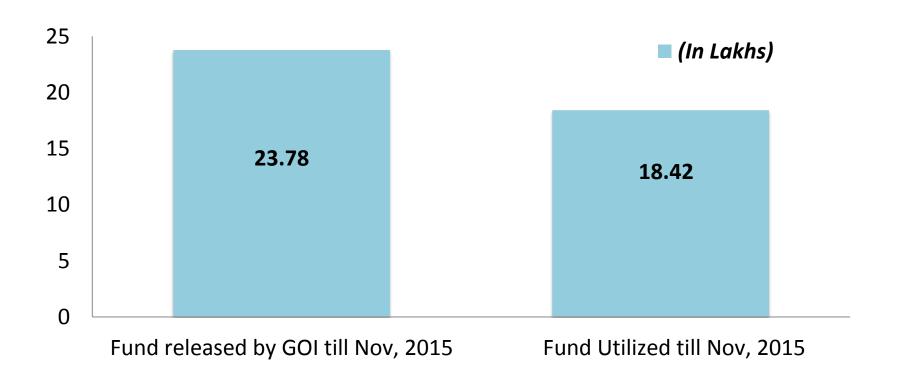


Stage	2015-16 (Up to 02 nd Qtr)		
	% of utilization against allocation till 03 rd Qtr.		
Primary	88%		
Upper Primary	91%		



Status of Fund Utilization till November, 2015

Cost of Food grains:-

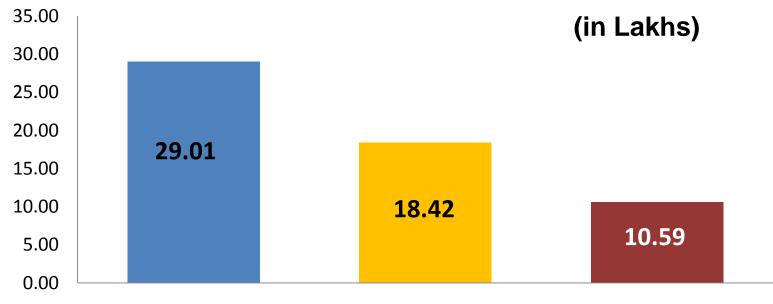


% of Expenditure against total fund released



77%

Payment of cost of food grains released to FCI till Nov, 2015

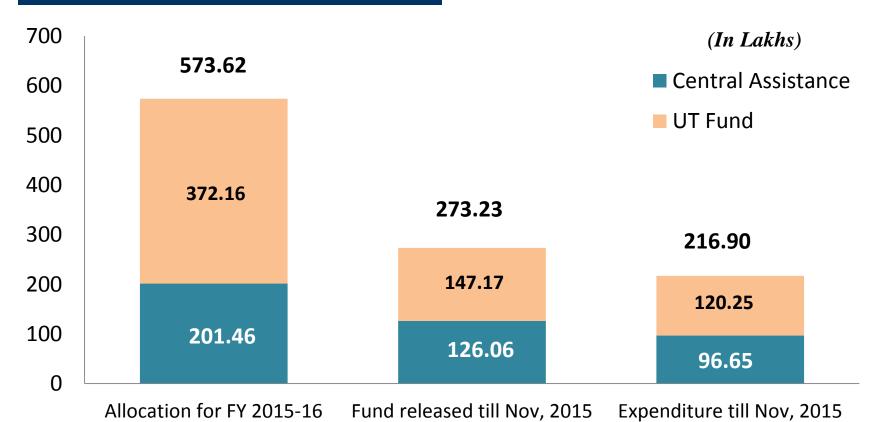


Bills raised by FCI Payment made to FCI Balance

Note: Bill amounting to Rs. 10.59 Lakhs is pending for payment due to non receipt of final installment of central assistance.



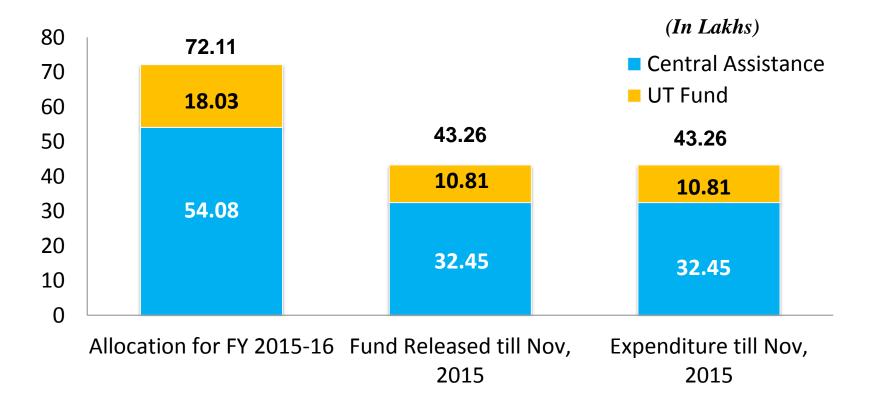
Cooking Cost:-



% of Expenditure against fund released			
Central Assistance 77 %			
UT Fund	82 %		



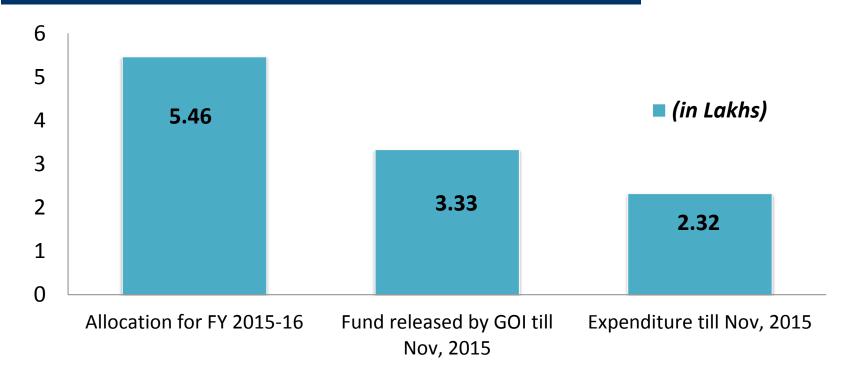
Honorarium to Cook-cum-Helpers:-



% of Expenditure against fund released			
Central Assistance	100 %		
UT Fund	100 %		



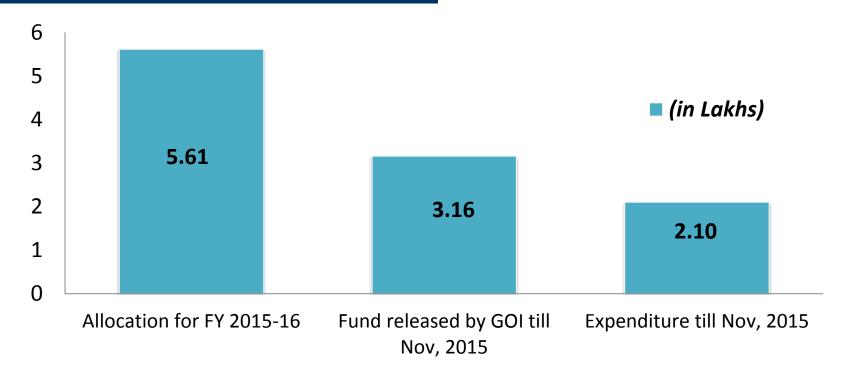
MME (Management, Monitoring & Evaluation):-



% of Expenditure against fund released 70 %



Transportation Assistance:-



% of Expenditure against fund released 66 %



Status of construction of Kitchen cum Stores

Total No. of Schools	No. of Schools located in forest encroachment area	No. of KS constructed from UT Fund	New schools since 2011-12	No. of schools for which sanction has been accorded 1-(2+3+4)
1.	2.	3.	4.	5.
338	28	32	27	251

- ➤ Construction of Kitchen-cum-Stores in 28 Schools is not feasible as they are located in forest encroachment area.
- ➤ 32 No. of Kitchen-cum-Stores have been constructed from UT Fund.
- As MHRD has changed the financing pattern, provision for construction of Kitchen-cum-Stores for New schools (27) has to be kept under SSA.
- ➤ MHRD accorded Sanction for construction of Kitchen-cum-Stores in 251 Schools during the year 2013-14. Out of which 68 Kitchen Sheds have been completed and construction work of 44 Kitchen Stores are in progress, remaining are yet to commence.
- An amount of Rs. 802.30 Lakhs has been released by GOI as against the Central Share of Rs. 1290 Lakhs. Balance amount (Rs. 487.70 Lakhs) of central assistance is still awaited.
- APWD, the nodal construction agency has booked an amount of Rs. 689.21 Lakhs and remaining amount of Rs. 113.09 got surrendered.



Status of Kitchen Devices

No. of institutions	Sanctioned by MHRD during 2012-13	Procured through UT fund in 2006-07	Units Sanctioned for Replacement during 2014-15
338	226	127	127

- The GOI has sanctioned 127 units of Kitchen devices in 2006-07 but UT could not utilize the amount as the LOA was expired. Therefore, the UT has procured the units from UT fund.
- ☐ MHRD sanctioned and amount of Rs. 11.30 Lakhs for procurement of 226 Units of Kitchen Devices during 2012-13.
- ☐ During the PAB meeting of 2014-15, UT had requested for release of fund for replacement of Kitchen Devices procured from UT during 2006-07.
- Accordingly, MHRD sanctioned an amount 6.35 Lakhs for replacement of Kitchen Devices in 127 Schools during 2014-15. But due to delay in receipt of LOA from GOI, the fund could not be utilized and was surrendered.
- □ No fund has been received during 2015-16 for replacement / procurement of Kitchen Devices.



Coverage under School Health Programme till 02nd Qtr.

Health Checkup

No. of Children Covered: 10175

<u>Distribution of Iron</u> <u>Folic Tablets</u>

No. of Children Covered: 9289

No. of Schools Covered under SHP till 03rd Qtr: 198

<u>Distribution of De-worming</u>

Tablets

No. of Children Covered: 10175

Distribution of Spectacles

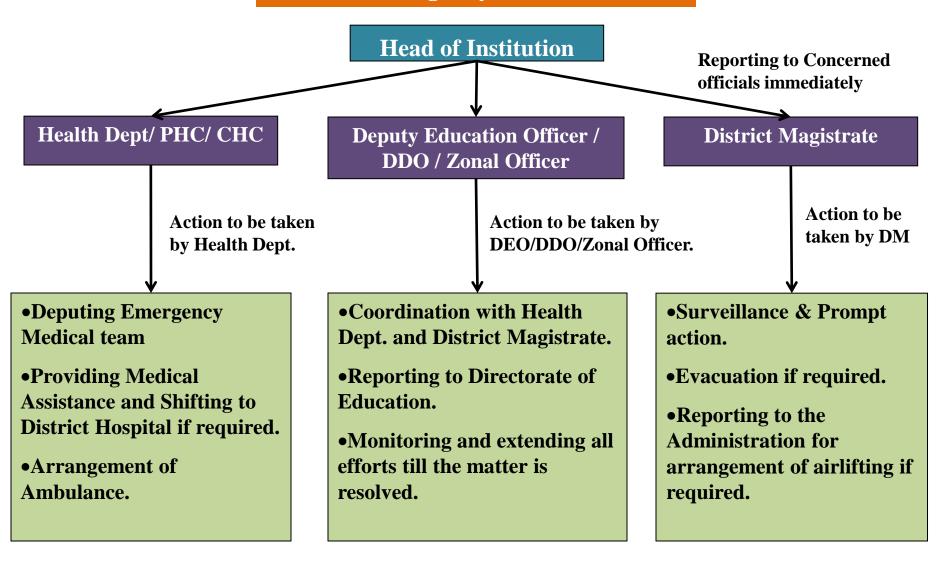
No. of Children diagnosed with refractive error: 218 No. of Children received Spectacles: 133

CONTINGENCY PLAN TO AVOID ANY UNTOWARD INCIDENT

Emergency Plan is in existence in every schools. Instructions have been issued for:

- Ensuring the availability of First Aid Box at schools.
- Training to identified Nodal Teachers from each school by the Health Department to handle the situation during untoward incident.
- Every School has Standard Operative Procedures to be followed during emergency. Details and contact Nos. of nearest PHC / CHC, District Education Officer, District Magistrate, Revenue, Police etc. is maintained for carrying out speedy medical attention in case of any untoward incidents. The important phone numbers are displayed on the walls of the school building.

SOP for Emergency Medical Plan



THANK YOU